# SULLIVAN COUNTY COUNCIL BUDGET ADOPTION MEETING MONDAY, OCTOBER 26, 2020



# SUPERIOR COURT ROOM, SULLIVAN COUNTY COURTHOUSE 100 COURTHOUSE SQ., SULLIVAN, IN 47882

Tim Abrams called the meeting to order with the Pledge of Allegiance.

#### **Roll Call**

Members Present: Tim Abrams – President, Logan Pearison – Vice Pres., Jerry Payne – Member,

Duane Wampler – Member, Nick Cullison – Member, Larry Kinnett – Member, Curt Bedwell – Member

And Luke Rowe, Council Attorney

#### **Sullivan County Solid Waste Management District Budget**

Curt Made a motion to adopt the budget as presented for Sullivan County Solid Waste Management District, seconded by Jerry, all in favor, motion carried. See Exhibit "A"

#### **Sullivan County Budget**

Curt made a motion to adopt the budget as presented for Sullivan County, seconded by Nick, all in favor, motion carried. See Exhibit "B"

#### Adjournment

Logan made motion to adjourn Adoption Budget Hearing, seconded by Curt, all in favor, motion carried.

| Sullivan County Council                    |                      |
|--|----------------------|
| Tim Abrams Im alcann                       | Larry Kinnett        |
| Logan Pearison Lof Sp May                  | Curt Bedwell         |
| Duane Wampler Duane Wample                 | Nick Cullison hall . |
| Jerry Payne                                |                      |
| Larry Kinnett Land Schmitt                 |                      |
| Attest: Shelly Hiatt Parris, Auditor Sheey | Hiate Tarris         |
|  |                      |

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### EXHIBIT" A"

### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/15/2020 2:12:20 PM

Ordinance / Resolution Number: 2020 -

Be it ordained/resolved by the **Sullivan County Council** that for the expenses of **SULLIVAN COUNTY SOLID WASTE MANAGEMENT DSTRICT** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SULLIVAN COUNTY SOLID WASTE MANAGEMENT DSTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance. by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Sullivan County

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Sullivan County Council

County Council

10/26/2020

| Funds        |                                   |                   |                     |                     |
|--------------|-----------------------------------|-------------------|---------------------|---------------------|
| Fund<br>Code | Fund Name                         | Adopted<br>Budget | Adopted Tax<br>Levy | Adopted Tax<br>Rate |
| 8210         | SPECIAL SOLID WASTE<br>MANAGEMENT | \$40,000          | \$0                 | 0.0000              |
|              |                                   | \$40,000          | \$0                 | 0.0000              |

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| Name           |                             | Signature      |
|----------------|-----------------------------|----------------|
| Tim Abrams     | Aye 🗹<br>Nay 🔲<br>Abstain 🔲 | Tim 2 Clecon   |
| Logan Pearison | Aye <b>a</b> Nay   Abstain  | Las Berse      |
| Duane Wampler  | Aye Nay Abstain             | Dean Wangle    |
| Jerry Payne    | Aye 💆<br>Nay 🔲<br>Abstain 🔲 | Juz c Payer    |
| Larry Kinnett  | Aye Nay Abstain             | -and Limeth    |
| Curt Bedwell   | Aye 🗖<br>Nay 🔲<br>Abstain 🔲 | Contri Bedwell |
| Nick Cullison  | Aye 🌠<br>Nay 🔲<br>Abstain 🔲 | Neh Cullin     |

| ATTEST        | 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 |                    |
|---------------|--|--------------------|
| Name          | Title                                  | Signature          |
| Shelly Parris | Auditor                                | Shelly Hitt Parrie |

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes □ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

### EXHIBIT " B"

### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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Ordinance / Resolution Number: 2020 10

Be it ordained/resolved by the Sullivan County Council that for the expenses of SULLIVAN COUNTY for the year ending December 31, 2021 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SULLIVAN COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance. submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Sullivan County Council.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Sullivan County Council

County Council

10/26/2020

| Funds        |   |                   |                     |                     |
|--------------|---|-------------------|---------------------|---------------------|
| Fund<br>Code | Fund Name                                   | Adopted<br>Budget | Adopted Tax<br>Levy | Adopted Tax<br>Rate |
| 0101         | GENERAL                                     | \$7,641,684       | \$7,709,100         | 0.7822              |
| 0124         | 2015 REASSESSMENT                           | \$216,019         | \$197,600           | 0.0200              |
| 0702         | HIGHWAY                                     | \$3,750,135       | \$0                 | 0.0000              |
| 0706         | LOCAL ROAD & STREET                         | \$289,000         | \$0                 | 0.0000              |
| 0790         | CUMULATIVE BRIDGE                           | \$400,175         | \$384,000           | 0.0390              |
| 0801         | HEALTH                                      | \$267,909         | \$257,000           | 0.0261              |
| 1310         | PARK NONREVERTING - CAPITAL                 | \$100,000         | \$0                 | 0.0000              |
| 1401         | EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL | \$818,593         | \$494,500           | 0.0502              |
| 2102         | AVIATION/AIRPORT                            | \$139,010         | \$105,200           | 0.0107              |
|              |   | \$13,622,525      | \$9,147,400         | 0.9282              |

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| Hom          | e-Ruled Funds (Not Reviewed by DLGF)               | CONTRACTOR OF THE LAND |
|--------------|--|------------------------|
| Fund<br>Code | Fund Name  | Adopted Budget         |
| 9500         | Tourism  | <b>#</b> 50.550        |
| 9501         | Infraction Defferal                                | \$59,550               |
| 9502         | Jury Fees  | \$41,696               |
| 9503         | 911 - Wireless                                     | \$15,000               |
| 9505         | County Cedit                                       | \$288,017              |
| 9506         | Surveyor Perpetuation                              | \$1,558,522            |
| 9507         | Clerk's Records Perpetuation                       | \$32,420               |
| 9508         | Health Maintenance                                 | \$6,000                |
| 9509         | Pre-Trial  | \$33,139               |
| 9510         | Juvenille Probation                                | \$13,440               |
| 9511         | Adult Probation                                    | \$7,000                |
| 9512         |  | \$36,800               |
|              | Emergency Ambulance/Med Services Park & Recreation | \$0                    |
|              | i air & Recreation                                 | \$1,256,339            |
|              |  | \$3,347,923            |