STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Sullivan County Auditor

FROM: Department of Local Government Finance

RE: 2018 Certified Budget Order

DATE: Friday, February 09, 2018

Enclosed is the certified 2018 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, May 10, 2017
- Ratio study was approved by the DLGF on Tuesday, May 23, 2017
- County Auditor certified net assessed values to the DLGF on Thursday, November 09, 2017
- DLGF certified the Budget Order on Friday, February 09, 2018

Your county is the 50th of 92 counties to receive a 2018 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2017 PAYABLE 2018 FOR SULLIVAN COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2018. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this day of

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

2018 TAX RATES (Per Taxing District)

Year: 2018

County:	77 Sullivan		FOR COMPARISON
,			ONLY
		2018	2017
Taxing 1	<u>District</u>	District Rate	District Rate
001	CASS TOWNSHIP	1.8450	1.7426
002	DUGGER TOWN	2.6556	2.5042
003	CURRY TOWNSHIP	1.9146	1.8240
004	FARMERSBURG TOWN	2.4249	2.2833
005	SHELBURN TOWN	2.5375	2.4072
006	FAIRBANKS TOWNSHIP	1.7311	1.6400
007	GILL TOWNSHIP	1.8699	1.7859
008	MEROM TOWN	3.0433	2.9238
009	HADDON TOWNSHIP	1.8953	1.8048
010	CARLISLE TOWN	3.2300	3.0910
011	HAMILTON TOWNSHIP	1.9144	1.8316
012	SULLIVAN CITY	3.7495	3.6968
013	JACKSON TOWNSHIP	1.7791	1.6658
014	HYMERA TOWN	2.9287	2.7486
015	JEFFERSON TOWNSHIP	1.8197	1.7130
016	TURMAN TOWNSHIP	1.9280	1.8391

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2018 BUDGET APPROPRIATIONS

Year: 2018

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

<u>Fund</u> 0180 DEBT SERVICE	25865 52200 53100	Budget Class Un-reimbursed Cost of Textbooks Temporary Loans Buildings - Principal		Certified <u>Appropriation</u> \$12,270 \$300,000 \$914,000
			Fund Total:	\$1,226,270
1214 SCHOOL CPF	25800	Administrative Technology Services		\$110,000
	26200	Maintenance of Buildings (Utilities)		\$306,559
	26400	Maintenance of Equipment		\$143,000
	41000	Land Acquisition and Development		\$0
	43000	Professional Services		\$169,109
	45100	Building Acquisition, Const. and Imp.		\$174,000
	45400	Sports Facilities		\$25,000
	45500	Rent of Buildings, Facilities, and Equip.		\$46,000
	47000	Purchase of Mobile or Fixed Equipment		\$167,000
			Fund Total:	\$1,140,668

\$1,140,668

Unit Total: \$2,366,938

Page 1 of 2 2/9/2018

2018 BUDGET APPROPRIATIONS

Year: 2018

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

					Certified
	<u>Fund</u>		Budget Class		Appropriation
0180	DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks		\$22,911
		51100	Bonds		\$0
		52200	Temporary Loans		\$10,000
		53100	Buildings - Principal		\$1,851,000
		53150	Buildings - Interest		\$642,000
				Fund Total:	\$2,525,911
1214	SCHOOL CPF	22360	Network Support		\$300,000
		26200	Maintenance of Buildings (Utilities)		\$409,749
		26400	Maintenance of Equipment		\$120,000
		26800	Other Operating and Maint. Of Plant		\$550,000
		43000	Professional Services		\$100,000
		45100	Building Acquisition, Const. and Imp.		\$425,000
		45400	Sports Facilities		\$105,000
		45500	Rent of Buildings, Facilities, and Equip.		\$105,000
		47000	Purchase of Mobile or Fixed Equipment		\$170,181
		49000	Other Facilities Acq. And Const.		\$0

Fund Total: \$2,284,930

Unit Total: \$4,810,841

2/9/2018 Page 2 of 2

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$7,253,982	\$1,021,484,614	\$6,080,898	\$0.5953
_	et approved for displaye educed due to increased 2015 REASSESS				
0124	2013 REASSESS	\$163,066	\$1,021,484,614	\$184,889	\$0.0181
_	et approved for displaye educed due to increased HIGHWAY				
		\$5,087,701	\$1,021,484,614	\$0	\$0.0000
Budge 0706	et approved for displaye LR &S	d amount.			
		\$252,956	\$1,021,484,614	\$0	\$0.0000
Budge 0790	et approved for displaye CUM BRIDGE	d amount.			
		\$230,508	\$1,021,484,614	\$350,369	\$0.0343
•		nent Finance approval not record increased over previous ye	*	e-established.	
		\$170,133	\$1,021,484,614	\$154,244	\$0.0151
_	et approved for displaye educed due to increased AVIAT/AIRPORT				
		\$139,615	\$1,021,484,614	\$63,332	\$0.0062
D 1	1 6 1: 1	1			

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 1 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$6,833,732 \$0.6690

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 2 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0001 CASS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$31,300	\$51,424,417	\$26,998	\$0.0525
Budget	approved for displayed a	amount.			
Rate re	educed due to increased as TWP ASSISTANCE	ssessed valuation.			
		\$17,500	\$51,424,417	\$14,965	\$0.0291
_	t approved for displayed a educed due to increased as SP FIRE TER GEN				
		\$89,500	\$130,523,165	\$116,296	\$0.0891
Rate re	t approved for displayed as				
8692	SP FIRE TER EQU	\$43,000	\$130,523,165	\$43,334	\$0.0332
_	t approved for displayed a pproved.	•	\$ 10 0,0 <u>1</u> 0,100	\$.5,65 I	\$510252
			Unit Total:	\$201,593	\$0.2039

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 3 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0002 CURRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$53,732	\$108,033,288	\$58,338	\$0.0540
Budget	approved for displayed ar	mount.			
Rate re	educed due to increased ass	sessed valuation.			
0840	TWP ASSISTANCE				
		\$28,672	\$108,033,288	\$24,956	\$0.0231
Budget	approved for displayed ar	mount.			
	educed due to increased ass	sessed valuation.			
8604	SP FIRE TER GEN				
		\$184,154	\$95,754,942	\$157,613	\$0.1646
Budget	approved for displayed ar	mount.			
Rate re	educed due to increased ass	sessed valuation.			
8692	SP FIRE TER EQU				
		\$33,000	\$95,754,942	\$30,450	\$0.0318
Budget	approved for displayed ar	mount.			
Cum R	ate reduced according to c	alculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$271,357	\$0.2735

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 4 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0003 FAIRBANKS TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$28,730	\$80,544,739	\$26,741	\$0.0332
Budget	approved for displayed as	nount.			
	educed due to increased as	sessed valuation.			
0840	TWP ASSISTANCE				
		\$16,500	\$80,544,739	\$2,980	\$0.0037
Budget	approved for displayed an	nount.			
Rate re	educed due to increased as	sessed valuation.			
1111	FIRE				
		\$33,600	\$80,544,739	\$28,835	\$0.0358
Budget	approved for displayed an	nount.			
Rate re	educed due to increased as	sessed valuation.			
1190	CUM FIRE(TWP)				
		\$25,000	\$80,544,739	\$13,934	\$0.0173
Budget	t reduced due to advertisin	g constraints.			
Rate A	pproved.				
			Unit Total:	\$72,490	\$0.0900

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 5 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0004 GILL TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$10,000	\$245,628,620	\$0	\$0.0000
Budge 0101	t approved for displayed GENERAL	d amount.			
		\$48,000	\$245,628,620	\$45,196	\$0.0184
To fun	d the 2018 budget, this	unit is authorized to transfer	\$337 from the L	evy Excess Fund.	
_	t approved for displayed educed due to application TWP ASSISTANCE				
		\$18,000	\$245,628,620	\$9,334	\$0.0038
_	t approved for displayed educed due to increased FIRE				
		\$27,000	\$243,665,662	\$30,946	\$0.0127
To fun	d the 2018 budget, this	unit is authorized to transfer	\$755 from the L	evy Excess Fund.	
Budge	t approved for displayed	d amount.			
Rate re	educed due to application CUM FIRE(TWP)	on of levy excess fund.			
		\$100,000	\$243,665,662	\$57,261	\$0.0235
_	t approved for displayed pproved. RECREATION	d amount.			
		\$3,000	\$245,628,620	\$3,193	\$0.0013
_	t approved for displayed				
			Unit Total:	\$145,930	\$0.0597

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 6 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0005 HADDON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$53,000	\$128,689,873	\$43,626	\$0.0339
Budge	t approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
0840	TWP ASSISTANCE				
		\$29,400	\$128,689,873	\$12,483	\$0.0097
Budge	t approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
1111	FIRE				
		\$57,000	\$119,832,109	\$33,912	\$0.0283
Budge	t approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
1190	CUM FIRE(TWP)				
		\$15,000	\$119,832,109	\$14,020	\$0.0117
Budge	t approved for displayed	amount.			
Rate A	pproved.				
1312	RECREATION				
		\$3,500	\$128,689,873	\$1,930	\$0.0015
Budge	t approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
			Unit Total:	\$105,971	\$0.0851

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 7 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0006 HAMILTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$20,000	\$211,222,725	\$0	\$0.0000
Budget 0101	approved for displayed an GENERAL	nount.			
		\$60,800	\$211,222,725	\$36,330	\$0.0172
_	approved for displayed an				
Rate re 0840	duced due to increased ass TWP ASSISTANCE	essed valuation.			
		\$71,200	\$211,222,725	\$43,934	\$0.0208
_	approved for displayed an duced due to increased ass FIRE				
		\$70,000	\$139,741,428	\$72,386	\$0.0518
_	approved for displayed an duced due to increased ass CUM FIRE(TWP)				
		\$30,000	\$139,741,428	\$20,123	\$0.0144
_	approved for displayed an pproved.	nount.			
			Unit Total:	\$172,773	\$0.1042

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 8 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0007 JACKSON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$21,175	\$52,837,042	\$29,694	\$0.0562
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
0840	TWP ASSISTANCE	E			
		\$14,350	\$52,837,042	\$21,240	\$0.0402
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
1111	FIRE				
		\$16,000	\$46,571,420	\$19,374	\$0.0416
Budget	approved for display	ed amount.			
Rate re	duced to remain with	in statutory levy limitation.			
			Unit Total:	\$70,308	\$0.1380

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 9 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0008 JEFFERSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$15,000	\$79,098,748	\$0	\$0.0000
_	approved for displayed am	ount.			
0101	GENERAL				
		\$37,500	\$79,098,748	\$27,605	\$0.0349
To fund	d the 2018 budget, this unit	is authorized to transfer	\$774 from the I	Levy Excess Fund.	
_	approved for displayed am duced due to application of				
0840	TWP ASSISTANCE				
		\$8,400	\$79,098,748	\$4,983	\$0.0063
Budget	approved for displayed am	ount.			
Rate re	duced due to increased asse	essed valuation.			
1312	RECREATION				
		\$18,400	\$79,098,748	\$11,944	\$0.0151
Budget	approved for displayed am	ount.			
Rate re	duced due to increased asse	essed valuation.			
			Unit Total:	\$44,532	\$0.0563

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 10 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0009 TURMAN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$47,720	\$64,005,162	\$45,380	\$0.0709
Budget	approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
0840	TWP ASSISTANCE	E			
		\$10,850	\$64,005,162	\$0	\$0.0000
Budget	approved for display	ed amount.			
		\$16,000	\$64,005,162	\$21,826	\$0.0341
Budget	approved for display	ed amount.			
Rate re	duced due to increase	ed assessed valuation.			
1190	CUM FIRE(TWP)				
		\$8,000	\$64,005,162	\$8,193	\$0.0128
Budget	approved for display	ed amount.			
Rate A	pproved.				
			Unit Total:	\$75,399	\$0.1178

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 11 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0438 SULLIVAN CIVIL CITY

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$1,210,000	\$71,481,297	\$1,156,353	\$1.6177
_	t approved for displayed eceived an adjustment di FIRE PENSION	l amount. ue to IC 6-1.1-17-16(1). Pena	alty applied.		
		\$75,043	\$71,481,297	\$0	\$0.0000
Budge 0342	t approved for displayed POLICE PENSION	d amount.			
		\$89,452	\$71,481,297	\$0	\$0.0000
Budge 0706	t approved for displayed LR &S	l amount.			
		\$30,000	\$71,481,297	\$0	\$0.0000
Budge 0708	t approved for displayed MVH	l amount.			
		\$320,000	\$71,481,297	\$94,999	\$0.1329
_	t approved for displayed educed due to increased PARK & REC				
		\$79,780	\$71,481,297	\$79,988	\$0.1119
_	t approved for displayed educed due to increased CCI				
		\$20,000	\$71,481,297	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 12 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0438 SULLIVAN CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
2391	CCD				
		\$35,000	\$71,481,297	\$27,735	\$0.0388
•	approved for displaye	ed amount.			
Kate A	pproved.		Unit Total:	\$1,359,075	\$1.9013
			Unit Total.	φ1,337,073	\$1.7013

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 13 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0882 CARLISLE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$17,000	\$8,857,764	\$0	\$0.0000
Budget	approved for display	red amount			
0101	GENERAL	ou uniouni.			
0101	OBI (BILLIE)	\$175,000	\$8,857,764	\$121,768	\$1.3747
		\$175,000	\$6,637,704	\$121,700	\$1.3/4/
Budget	approved for display	red amount.			
Rate re	duced due to increase	ed assessed valuation.			
0706	LR &S				
		\$8,000	\$8,857,764	\$0	\$0.0000
D., 14					
0708	approved for display MVH	red amount.			
0708	IVI V H			* -	
		\$41,000	\$8,857,764	\$0	\$0.0000
Budget	approved for display	red amount.			
1191	CUM FIRE SPEC				
		\$0	\$8,857,764	\$0	\$0.0000
		**	Ψο,ου τ, το τ	\$	Ψ σ σ σ σ σ
1303	PARK				
		\$6,000	\$8,857,764	\$0	\$0.0000
Budget	approved for display	red amount			
2379	CCI	ca amount.			
2317	CCI	¢5 000	CO 057 764	¢Λ	¢0,0000
		\$5,000	\$8,857,764	\$0	\$0.0000
Budget	approved for display	red amount.			
			Unit Total:	\$121,768	\$1.3747
			Unit Total.	\$141,700	Φ1.J/T/

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 14 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0883 DUGGER CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$131,069	\$13,387,432	\$108,519	\$0.8106
Budget	approved for displayed	amount.			
Rate re	educed due to increased a	ssessed valuation.			
0706	LR &S				
		\$17,000	\$13,387,432	\$0	\$0.0000
Budget 0708	approved for displayed a	amount.			
		\$48,000	\$13,387,432	\$0	\$0.0000
Budget	approved for displayed a	amount.			
		\$3,900	\$13,387,432	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$108,519	\$0.8106

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 15 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0884 FARMERSBURG CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$10,000	\$14,880,445	\$0	\$0.0000
Budget	t approved for displaye	ed amount.			
0101	GENERAL				
		\$108,650	\$14,880,445	\$72,736	\$0.4888
Budget	t approved for displaye	ed amount.			
		n statutory levy limitation.			
0706	LR &S				
		\$7,189	\$14,880,445	\$0	\$0.0000
Budget 0708	t has been decreased b MVH	ecause projected revenues are	insufficient to fund the ado	pted budget.	
		\$67,464	\$14,880,445	\$0	\$0.0000
Budget 2391	t approved for displaye	ed amount.			
		\$7,320	\$14,880,445	\$3,199	\$0.0215
_	t approved for displaye pproved.	ed amount.			
			Unit Total:	\$75,935	\$0.5103

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 16 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0885 HYMERA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$90,630	\$6,265,622	\$74,636	\$1.1912
Budget	approved for displaye	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
0706	LR &S				
		\$6,400	\$6,265,622	\$0	\$0.0000
•	approved for displaye	ed amount.			
0708	MVH				
		\$42,300	\$6,265,622	\$0	\$0.0000
Budget	approved for displaye	ed amount.			
2379	CCI				
		\$0	\$6,265,622	\$0	\$0.0000
			Unit Total:	\$74,636	\$1.1912

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 17 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0886 MEROM CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$20,092	\$1,962,958	\$23,744	\$1.2096		
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 0706 LR &S							
		\$2,151	\$1,962,958	\$0	\$0.0000		
Budget 0708	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 0708 MVH						
		\$7,750	\$1,962,958	\$0	\$0.0000		
Budget	approved for display	ed amount.					
			Unit Total:	\$23,744	\$1.2096		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 18 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0887 SHELBURN CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$400	\$12,278,346	\$0	\$0.0000
Budget	t approved for displa	ived amount			
0101	GENERAL	you uniount.			
		\$129,926	\$12,278,346	\$95,685	\$0.7793
Budget	approved for displa	yed amount.			
		hin statutory levy limitation.			
0706	LR &S				
		\$16,500	\$12,278,346	\$0	\$0.0000
Budget	approved for displa	yed amount.			
0708	MVH				
		\$61,618	\$12,278,346	\$0	\$0.0000
Budget	approved for displa	yed amount.			
2379	CCI				
		\$4,000	\$12,278,346	\$0	\$0.0000
Budget	t approved for displa	yed amount.			
		\$4,500	\$12,278,346	\$4,911	\$0.0400
_	t approved for displa pproved.	yed amount.			
			Unit Total:	\$100,596	\$0.8193

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 19 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$500,000	\$371,938,234	\$0	\$0.0000
Budge 0101	t approved for displayed a GENERAL	mount.			
		\$6,329,921	\$371,938,234	\$0	\$0.0000
Budge 0180	t approved for displayed a DEBT SERVICE	mount.			
		\$1,226,270	\$371,938,234	\$855,086	\$0.2299
_		proved for the displayed an coperating balance according \$344,216		\$332,513	\$0.0894
_	t approved for displayed a educed due to increased as SCHOOL CPF				
		\$1,140,668	\$371,938,234	\$990,843	\$0.2664
_		use projected revenues are calculation described in IC		dopted budget.	
		\$1,160,387	\$371,938,234	\$978,941	\$0.2632
•	t has been decreased becar djusted for school pension BUS REPLACEMENT	use projected revenues are levy.	insufficient to fund the ac	dopted budget.	
		\$1,801	\$371,938,234	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 20 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

<u>Fund</u> <u>Certified Budget</u> <u>Certified AV</u> <u>Certified Levy</u> <u>Certified Rate</u>

Unit Total: \$3,157,383 \$0.8489

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 21 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$1,000,000	\$649,546,380	\$0	\$0.0000
Budget	t approved for displayed an	nount.			
0101	GENERAL				
		\$11,773,000	\$649,546,380	\$0	\$0.0000
Budget 0180	t approved for displayed an DEBT SERVICE	nount.			
0180	DEBT SERVICE	\$2,525,911	\$649,546,380	\$2,300,693	\$0.3542
_	t approved for displayed an educed due to reduction of o SCH PENSION DEB		ng to IC 6-1.1-17-22. \$649,546,380	\$578,096	\$0.0890
_	t approved for displayed an educed due to increased ass SCHOOL CPF				
		\$2,284,930	\$649,546,380	\$2,122,718	\$0.3268
_	t has been decreased because tate reduced according to ca TRANSPORTATION	1 0		lopted budget.	
		\$1,818,016	\$649,546,380	\$1,610,875	\$0.2480
_	t has been decreased because djusted for school pension l BUS REPLACEMENT	1 0	insufficient to fund the ad	lopted budget.	
		\$0	\$649,546,380	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 22 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

<u>Fund</u> <u>Certified Budget</u> <u>Certified AV</u> <u>Certified Levy</u> <u>Certified Rate</u>

Unit Total: \$6,612,382 \$1.0180

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 23 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,463,853	\$1,021,484,614	\$1,258,469	\$0.1232
Budget	approved for disp	layed amount.			
Rate re	educed due to incre	eased assessed valuation.			
			Unit Total:	\$1,258,469	\$0.1232

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 24 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MGMT DIST

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SP SOL WASTE MA				
		\$39,400	\$1,021,484,614	\$0	\$0.0000
Budget	approved for displayed am	ount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 25 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$73,100	\$5,749,700	\$65,000	\$1.1305
Budge	t approved for displa	ayed amount.			
Rate re	educed due to increa	sed assessed valuation.			
			Unit Total:	\$65,000	\$1,1305

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 26 of 27

2018 BUDGET ORDER

Year: 2018

County 77 Sullivan

Unit: 0039 BUSSERON CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$280,300	\$367,799,046	\$141,603	\$0.0385		
Budget approved for displayed amount.							
Rate re	educed due to increa	ased assessed valuation.					
			Unit Total:	\$141,603	\$0.0385		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

2/9/2018 Page 27 of 27